

**The Shark Fund Financial Statement
2016/2017**

Donations & Special Event Income	\$381,598
Number of Donors	320

School Wide Disbursements \$116,500

MHS PTSA	
Teacher Grants, Library Support, School Website, Copy Center, Monthly Newsletter, Classroom Supplies, Health and Safety, Science Equipment, Scholarship Supplies, Field Trip Transportation	
MHS Arts Angels	\$80,000

Classroom Supplies for Art/Music Departments, Sets, Licenses for all Productions, Sheet Music, Drumline, Field Trips, Arts Accompanist, Choir	
MHS Athletic Booster Club	\$60,000

Buses, Uniforms, Equipment, Competition Fees, Athletic Trainer Program	
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Administrative Expenses**	\$11,380
Athletic Team Support*	\$25,004
Arts Support (Band/Music/Choir)*	\$16,255
Every 15 Minutes program*	\$10,000
Teacher Professional Development/Academics*	\$6,500
Other Grants*	\$25,039

TOTAL DISBURSEMENTS: \$350,678

* Includes Donor Designated / Restricted Donations

** Includes marketing, website, professional fees, bank & credit cards fees, database, and accounting fees.